Mackay Library District
Approved Budget, Fiscal Year 2024 - 2025

Revenue

	2024	**2025**
Tax Levy	51567	53996
Sales Tax & Int.	7500	7500
Building Fund/Fixt.	6105	6110
Copies, Fines, Rent, Donations	300	600
Property Tax Replacement	1518	1518
E-rate/EOR/Digital Reimbursement	840	1500
Grants	10000	40000
TOTAL REVENUE	**77830**	**111224**

Expenditures

Grants	**10000**	**40000**
Personnel		
Salaries, etc.	34426	37500
TOTAL PERSONNEL	**34426**	**37500**
Materials - Total	**10000**	**8500**
Building		
Water/Sewer	600	600
Electric	700	1000
Fuel	3400	3000
Telephone/Internet	1580	1580
Insurance	2600	3713
Building Fund	6105	6110
Fixt. /Maint.	2200	3421
TOTAL BUILDING	**17185**	**19424**
Other		
Misc.	2319	2500
Postage	500	400
Copier Supplies/Lease	550	0
Supplies	1250	1400
Programs	1400	1300
Cont. Ed.	200	200
TOTAL OTHER	**6219**	**5800**
TOTAL EXPENDITURES	**77830**	**111224**

NOTICE OF PUBLIC HEARING
MACKAY LIBRARY DISTRICT
CUSTER COUNTY IDAHO

Fiscal year October 1, 2024 through September 30, 2025

NOTICE IS HEREBY GIVEN: that on Wednesday the 14th day of August, 2024 at the hour of 7:00 p.m. in the Mackay Library District Building, 320 Capitol Avenue, Mackay, Idaho, the Board of Trustees is granting a Public Hearing to all parties interested, who may then and there show cause, if any they have, or offer objections to the Board of Trustees, why the budget should not be adopted, in the amount indicated on the estimated budget.

Dated this 27th day of July, 2024.

TINA BETHOULLE
Clerk of the Board of Trustees

Mackay Library District
Estimated Budget, Fiscal Year 2024 - 25

Revenue

	2024	**2025**
Tax Levy	51567	53996
Sales Tax & Int.	7500	7500
Building Fund/Fixt.	6105	6110
Copies, Fines, Rent, Donations	300	600
Property Tax Replacement	1518	1518
E-rate/EOR/Digital Reimbursement	840	1500
Grants	10000	40000
TOTAL REVENUE	**77830**	**111224**

Expenditures

Grants		
TOTAL GRANTS	**10000**	**40000**
Personnel		
TOTAL PERSONNEL	**34426**	**37500**
Materials		
TOTAL MATERIALS	**10000**	**8500**
Building		
TOTAL BUILDING	**17185**	**19424**
Other		
TOTAL OTHER	**6219**	**5800**
TOTAL EXPENDITURES	**77830**	**111224**